

**Statement of Revenues**  
**Skate-a-thon 2008**  
**Shaker Youth Hockey Association**

|                                | <u>Actual</u>          | <u>Budget</u>          | <u>Over-/Under Budget</u> |
|--------------------------------|------------------------|------------------------|---------------------------|
| <b>Revenues</b>                |                        |                        |                           |
| Sponsored Skating              | \$ 7,954               | \$ 6,750               | 17.8%                     |
| 50/50 raffle                   | 115                    | 200                    | -42.5%                    |
| IPOD raffle                    | 205                    | 500                    | -59.0%                    |
| Bake Sale                      | 191                    | 150                    | 27.1%                     |
| Other raffle prizes            | 94                     | 200                    | -53.0%                    |
| Food sales                     | 393                    | 100                    | 292.7%                    |
| Shoot out vs. Caleb            | 340                    | -                      |                           |
|                                | <u>\$ 9,291</u>        | <u>\$ 7,900</u>        | <u>17.6%</u>              |
| <b>Expenses</b>                |                        |                        |                           |
| Food & Paper products          | \$ 509                 | \$ 500                 | 1.9%                      |
| IPOD raffle prize              | 161                    | 175                    | -8.3%                     |
| Hockey Stick fundraising prize | 125                    | 125                    | 0.0%                      |
| Pizza Party fundraising prize  | 100                    | 150                    | -33.3%                    |
| Prizes for Skills Contests     | 70                     | 75                     | -6.4%                     |
| Supplies                       | 51                     | 0                      |                           |
|                                | <u>\$ 1,016</u>        | <u>\$ 1,025</u>        | <u>-0.9%</u>              |
| <b>Net Fundraising Profit</b>  | <u><b>\$ 8,275</b></u> | <u><b>\$ 6,875</b></u> | <u><b>20.4%</b></u>       |

**Pledge \$ Collected per team**

|              | <u>Participants</u> | <u>Players</u> | <u>%</u>   | <u>Total</u>    | <u>Average \$/player</u> |
|--------------|---------------------|----------------|------------|-----------------|--------------------------|
| Mite C       | 6                   | 26             |            | \$ 375          | n/a                      |
| Mite 1       | 14                  | 16             | 88%        | 1,075           | \$ 67                    |
| Mite 2       | 9                   | 15             | 60%        | 636             | 42                       |
| Squirt 1     | 13                  | 13             | 100%       | 1488            | 114                      |
| Squirt 2     | 13                  | 13             | 100%       | 842             | 65                       |
| Squirt 3     | 9                   | 10             | 90%        | 832             | 83                       |
| PW Red       | 13                  | 17             | 76%        | 736             | 43                       |
| PW White     | 16                  | 17             | 94%        | 820             | 48                       |
| Bantam 1     | 10                  | 15             | 67%        | 550             | 37                       |
| Bantam 2     | 5                   | 16             | 31%        | 190             | 12                       |
| Bantam 3     | 10                  | 17             | 59%        | 410             | 24                       |
| <b>Total</b> | <u>112</u>          | <u>149</u>     | <u>75%</u> | <u>\$ 7,954</u> | <u>\$ 53</u>             |

**Team Rankings**

|          | <u>Participation</u> | <u>Per Player</u> | <u>Total</u> | <u>Team Size</u> |
|----------|----------------------|-------------------|--------------|------------------|
| Squirt 1 | 100%                 | \$114             | \$1,488      | 13               |
| Squirt 3 | 90%                  | \$83              | 832          | 10               |
| Mite 1   | 88%                  | \$67              | 1075         | 16               |
| Squirt 2 | 100%                 | \$65              | 842          | 13               |
| PW White | 94%                  | \$48              | 820          | 17               |

**Top Ten Fundraising Players**

|         | <u>\$\$ raised</u> | <u>Team</u> |
|---------|--------------------|-------------|
| Wheeler | \$425              | Squirt 1    |
| Jaggers | 321                | Squirt 3    |
| Valenti | 222                | Mite 1      |
| Stack   | 210                | Squirt 1    |
| Thomas  | 205                | Mite 2      |

|           |     |              |
|-----------|-----|--------------|
| Yule      | 185 | Squirt 2     |
| Crowl     | 157 | Squirt 1     |
| Crowl     | 157 | Squirt 1     |
| Davenport | 140 | PeeWee White |
| Shenk     | 140 | Bantam 1     |